



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 (0.00%)
		SISA	0	1,226,675,000	0	0	0	0	0	0	0	1,226,675,000
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 837,176,822 (6.81%)	28,133,031,000 2,367,647,496 (8.42%)	1,928,628,000 600,076,360 (31.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 3,804,900,678 (8.98%)
		SISA	11,457,380,178	25,765,383,504	1,328,551,640	0	0	0	0	0	0	38,551,315,322
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 576,451,581 (16.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 576,451,581 (16.65%)
		SISA	0	2,886,589,419	0	0	0	0	0	0	0	2,886,589,419
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 44,466,890 (2.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 44,466,890 (2.43%)
		SISA	0	1,787,982,110	0	0	0	0	0	0	0	1,787,982,110
GRAND TOTAL		PAGU REALISASI	12,294,557,000 837,176,822 (6.81%)	34,660,956,000 2,988,565,967 (8.62%)	1,928,628,000 600,076,360 (31.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 4,425,819,149 (9.05%)
		SISA	11,457,380,178	31,672,390,033	1,328,551,640	0	0	0	0	0	0	44,458,321,851